



Annual Report 2023

Message from the Superintendent



I am pleased to share the Jefferson County Board of Developmental Disabilities (JCBDD) annual report for the year 2023. This report showcases the richness of our program, the diverse range of individuals we serve, the cost of our operations, and the revenue generated. Serving approximately 500 individuals, I take pride in our achievements, financial stability, and the support from the citizens of Jefferson County for our programs and the families we support. Our commitment remains steadfast in placing those we serve at the forefront, continuously seeking opportunities for improvement. I trust you will find this annual report both educational and interesting. For any inquiries, please feel free to contact our main office at 740-264-5812. Thank you for your ongoing support.

**Yours truly,
Michael Zinno, Superintendent**

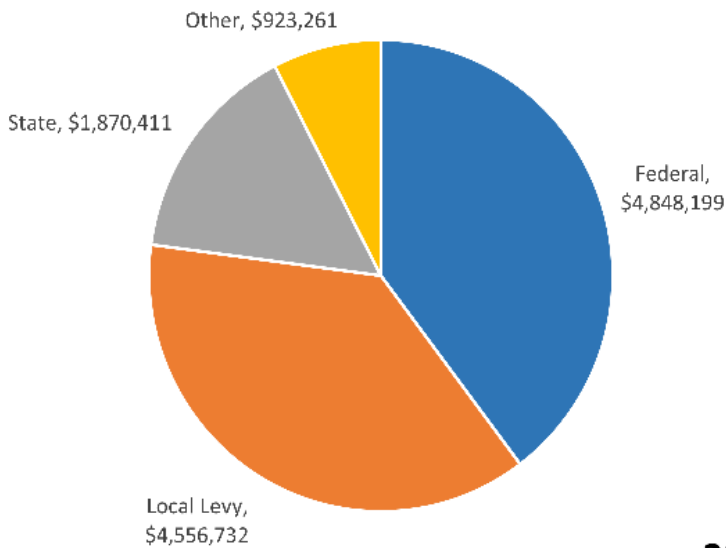
Annual Report

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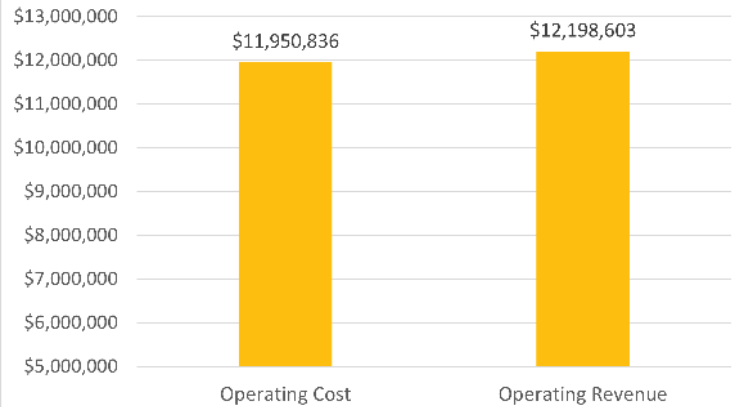
Financial Results

A major focus of the JCBDD was to maintain financial sustainability. To accomplish this the County Board focused on improving the organization’s cost efficiency. Below are the key financial statistics that occurred in 2023.

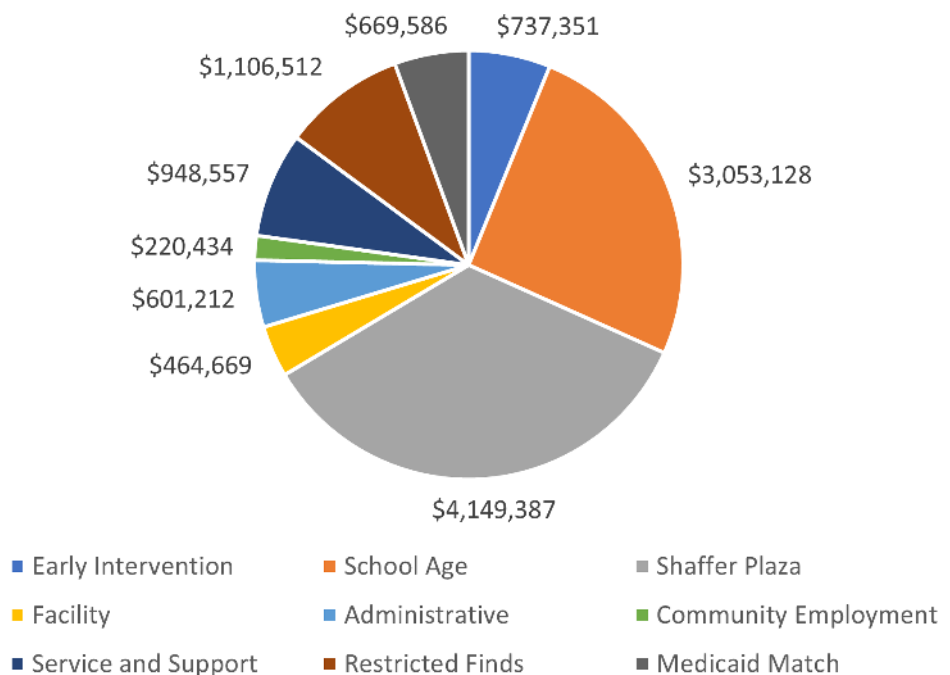
2023 Total Operating Revenue



2023 Total Operating Cost and Revenue



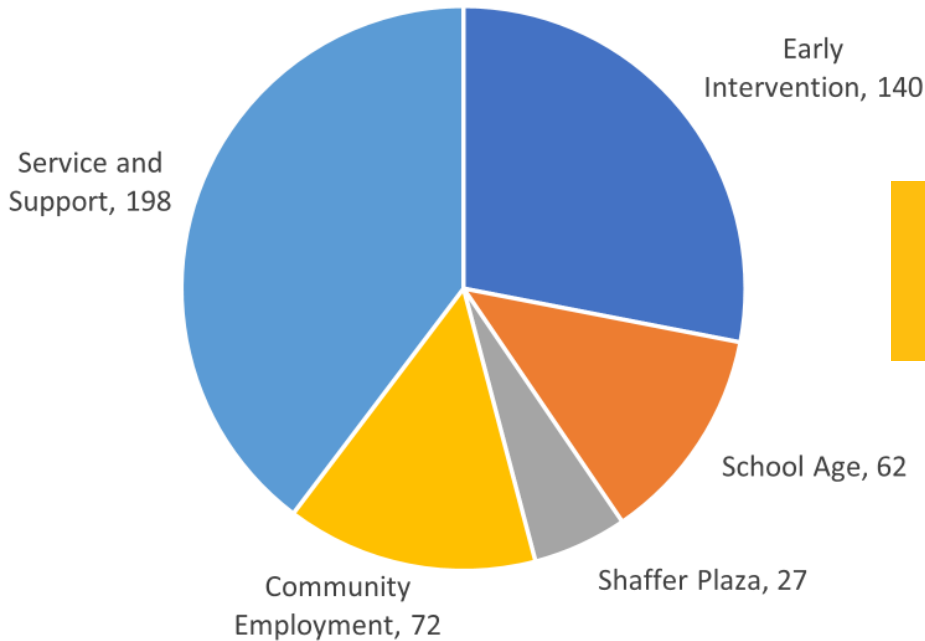
2023 Operating Costs



Customer Results

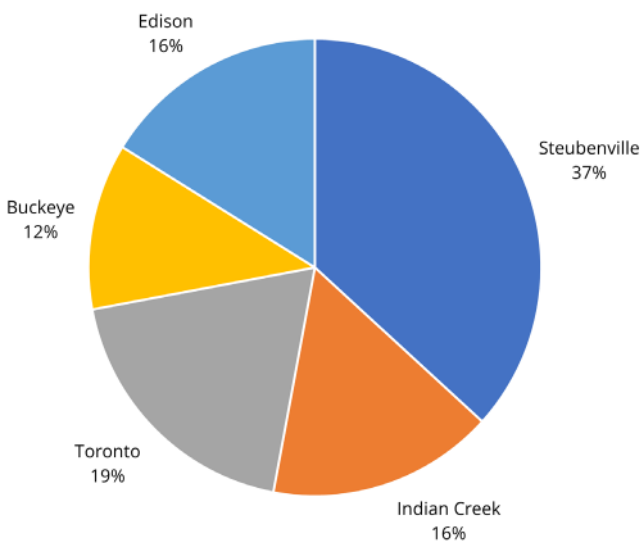
Another key focus area for the JCBDD was to be a resource for its various customers. Below are some of the key customer statistics for 2023.

2023 Total People Served

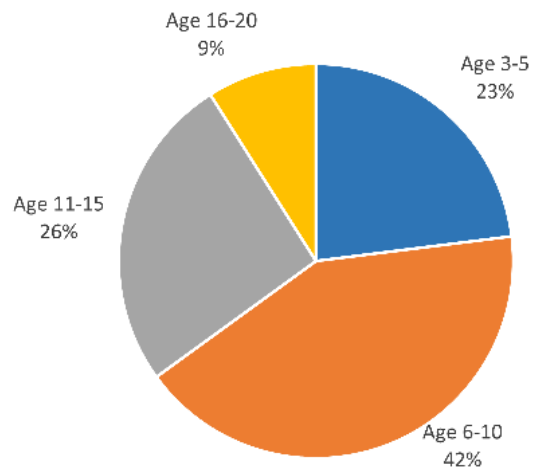


JCBDD served approximately 500 people in 2023.

2023 Kids Served by School District



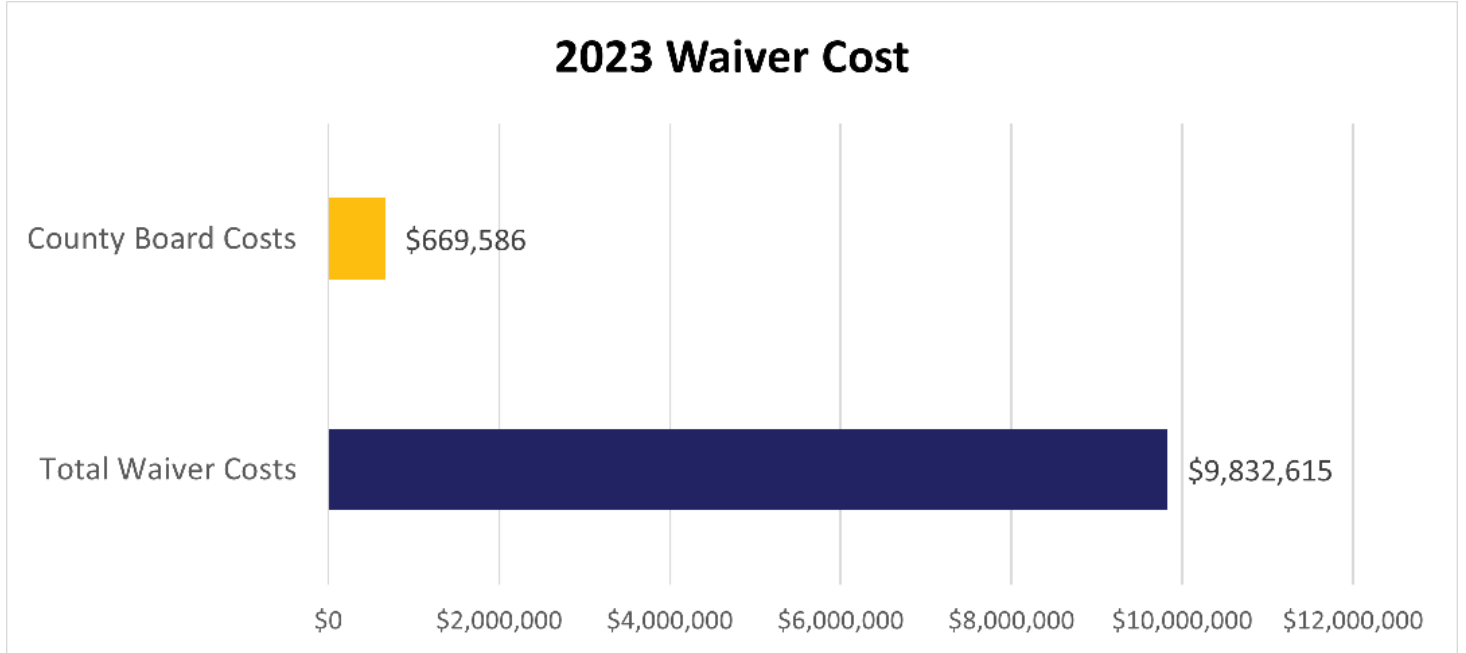
School of Bright Promise 2023 Kids per age group



During 2023, 13% of the students who attended the School of Bright Promise transitioned back to a less restrictive environment in their local school district.

Service Results

To better serve individuals and families with developmental disabilities the JCBDD focused on locating resources to meet the needs of the people served. The key statistics for 2023 are listed below.



JCBDD served 168 individuals on Medicaid Waivers in 2023. The County Board has prioritized the independence of those it serves by boosting waiver funding. This increase focused on supportive/remote technology, environmental modifications, and adaptive/assistive equipment. The funding saw a significant rise of 281% from 2022 to 2023.



JCBDD increased the number of Private Providers by 2% from 2022 to 2023 with a total of 42 Private Providers.



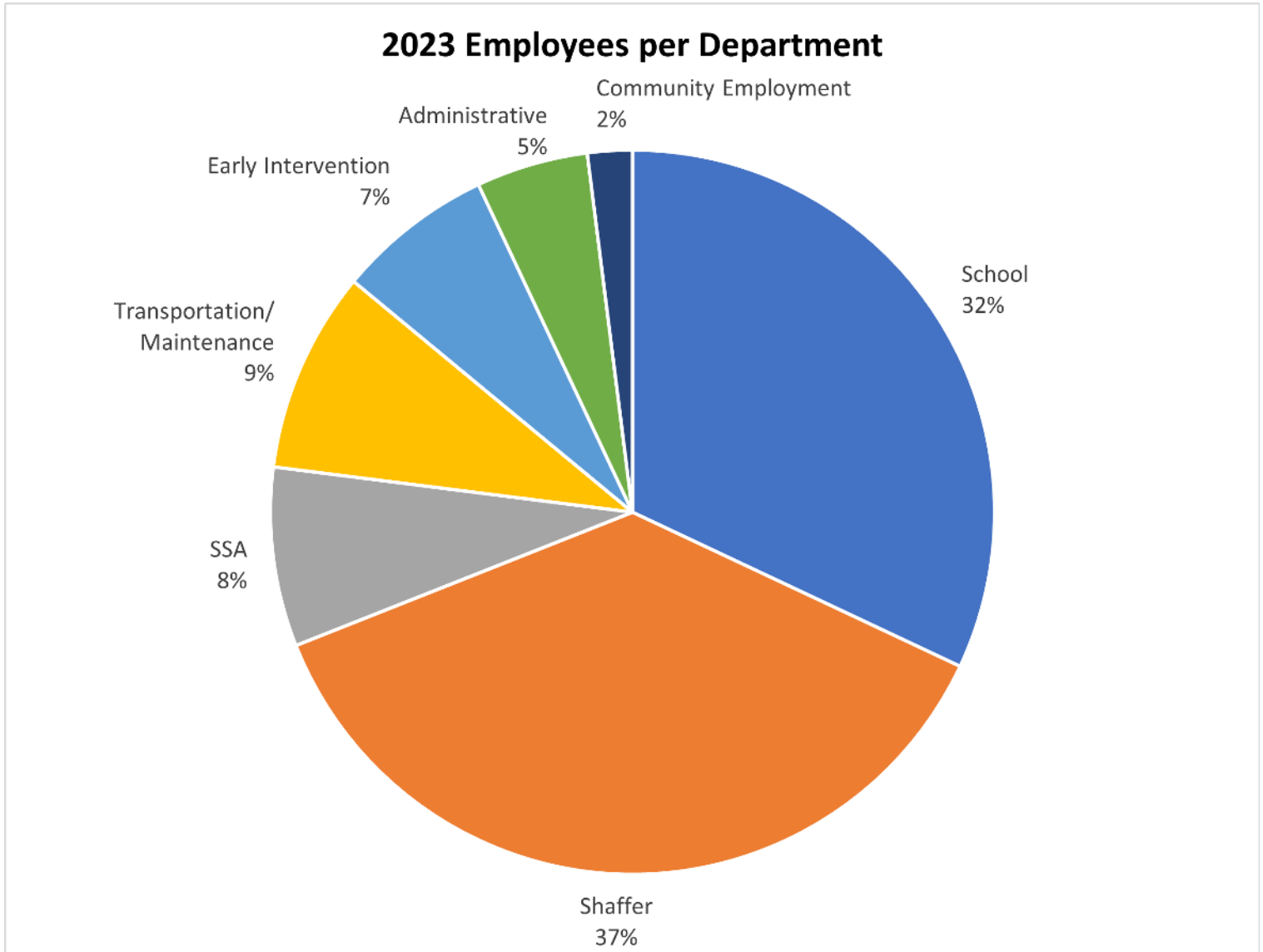
JCBDD increased the number of people served in the community employment department by 16% from 2022 to 2023 with a total number of 72 people.



JCBDD assisted in state funding totaling \$381,833 in order to improve housing and better support people with residential needs.

Workforce Results

A major focus for the JCBDD in 2023 was a focus on its workforce. Below are key workforce statistics.



Building a community of belonging.



Jefferson County Board of Developmental Disabilities
256 John Scott Highway,
Steubenville, OH 43952



Website: www.jcbdd.com



Facebook: <https://www.facebook.com/JeffersonCountyBoardofDD/>