



Annual Report 2024

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Message from the Superintendent



I am proud to present the Jefferson County Board of Developmental Disabilities (JCBDD) Annual Report for 2024. This report highlights the depth and impact of our programs, the diverse age group we serve, our operational costs, and the revenue that sustains our mission.

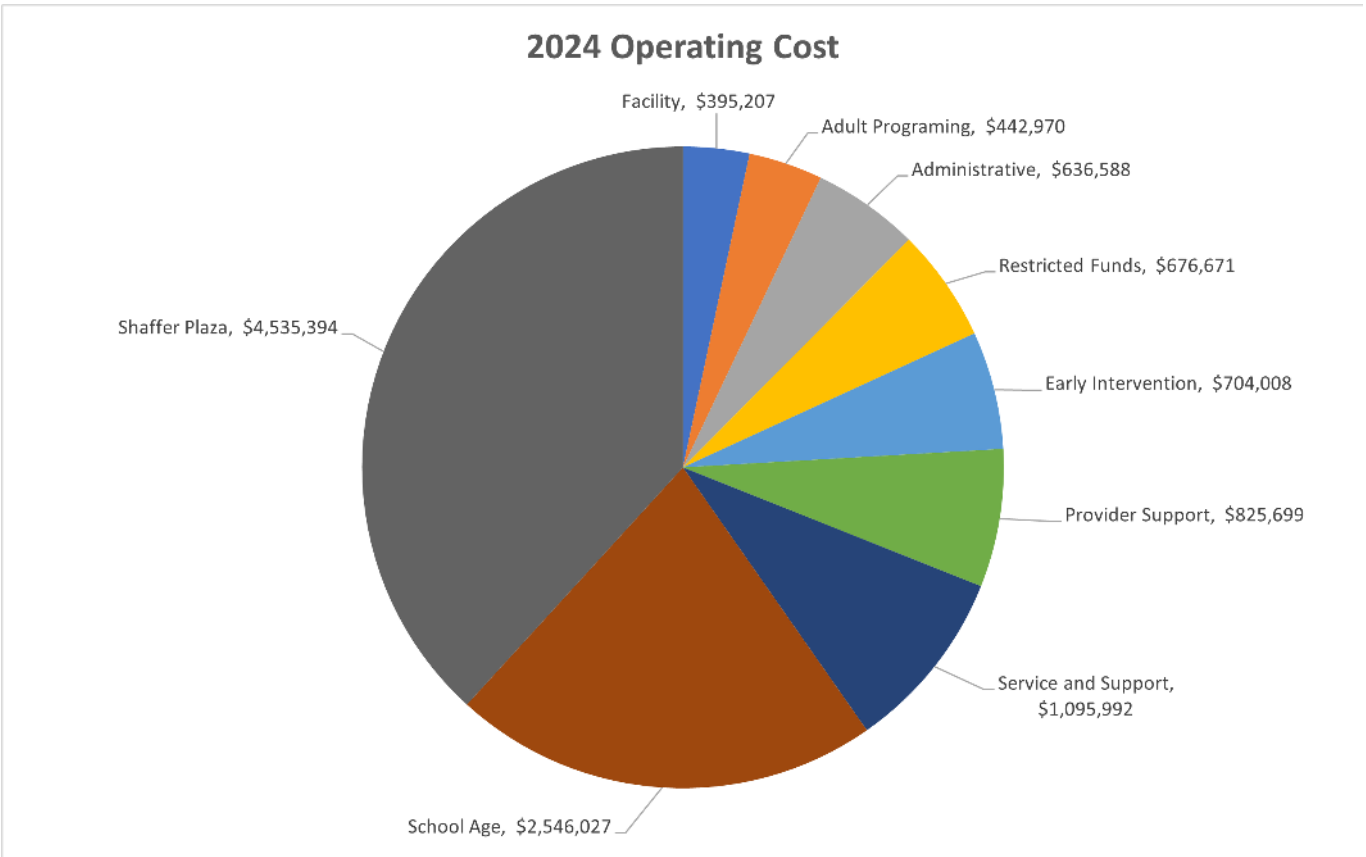
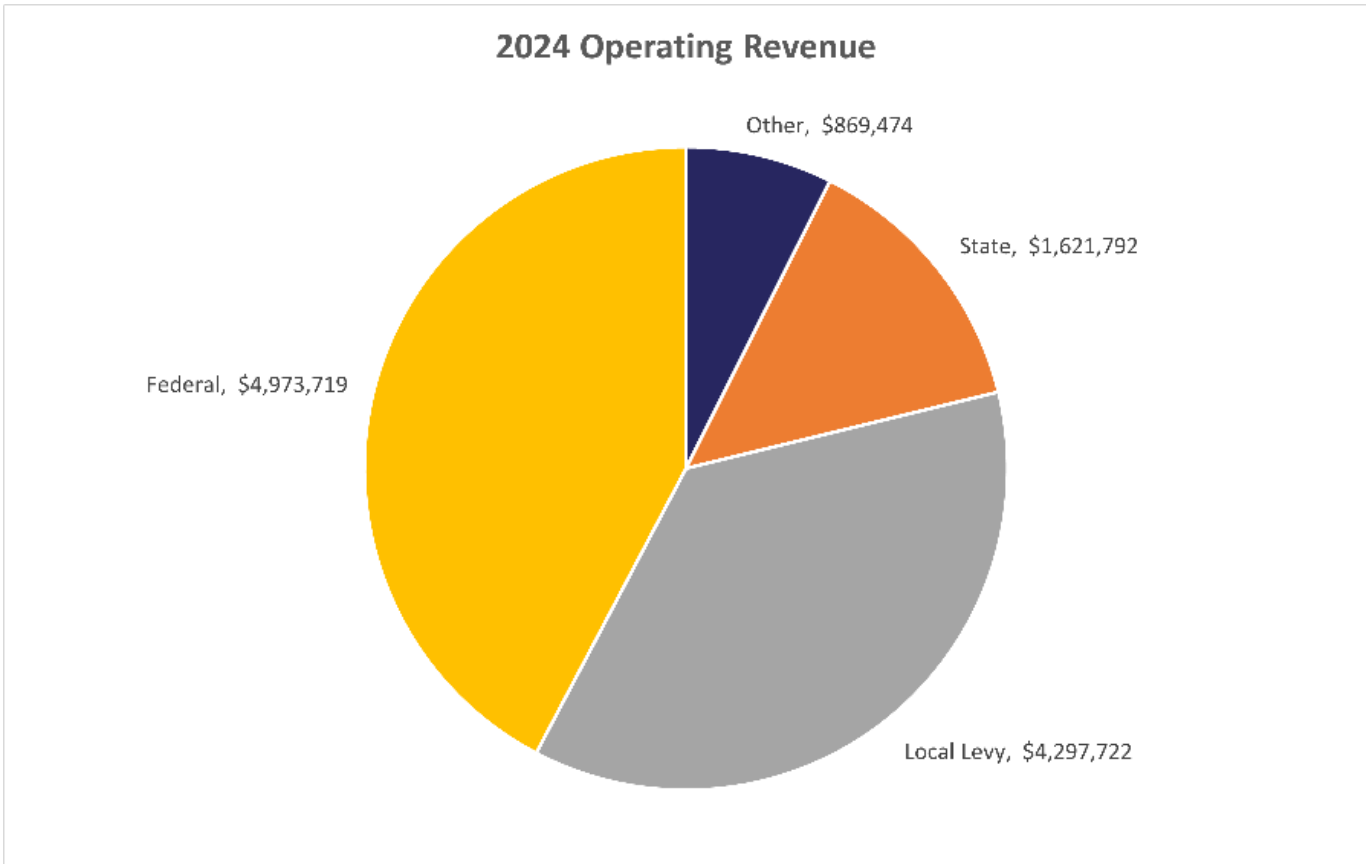
Serving over 500 individuals, we take great pride in our accomplishments, financial stability, and the support from the citizens of Jefferson County. Our commitment remains focused on prioritizing those we serve while continuously exploring opportunities for growth and improvement.

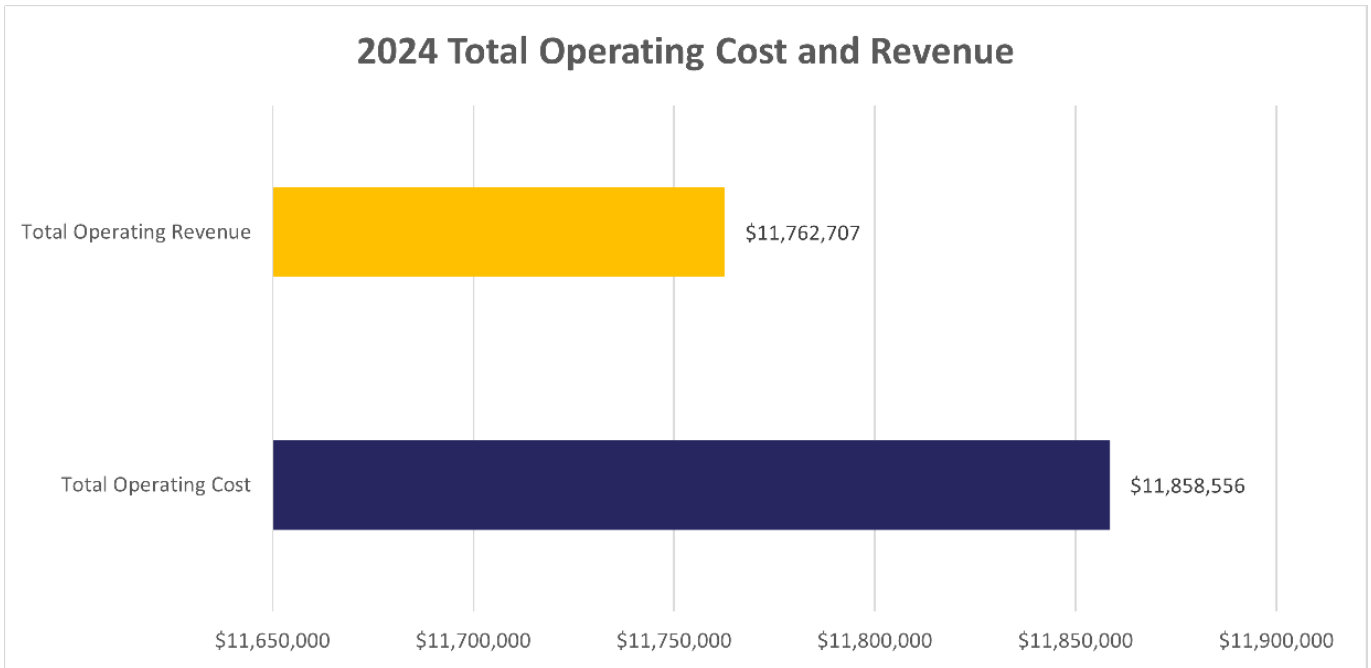
We hope you find this annual report both informative and engaging. Should you have any questions, please don't hesitate to contact our main office at 740-264-5812.

**Yours truly,
Michael Zinno, Superintendent**

Financial Results

A major focus of the JCBDD was to maintain financial sustainability. To accomplish this the County Board focused on improving the organization’s cost efficiency. Below are the key financial results for 2024.

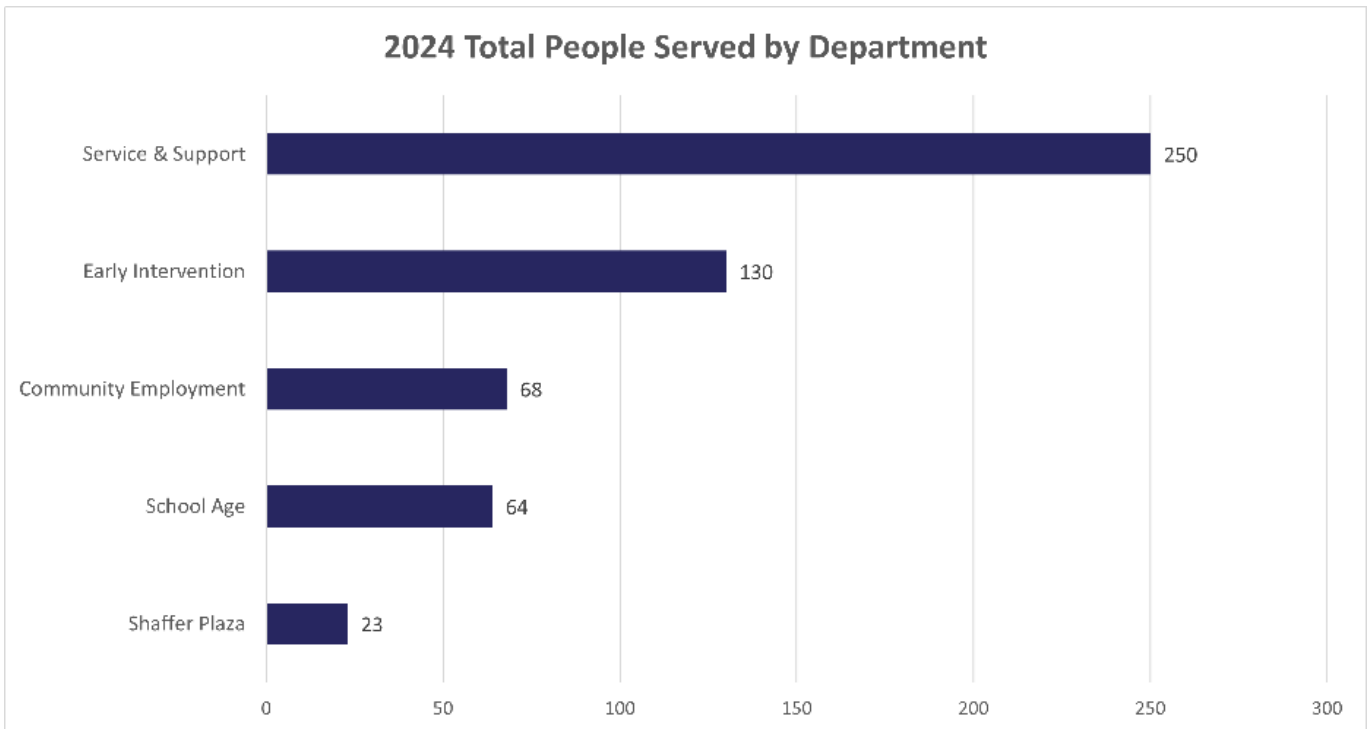




Customer Results

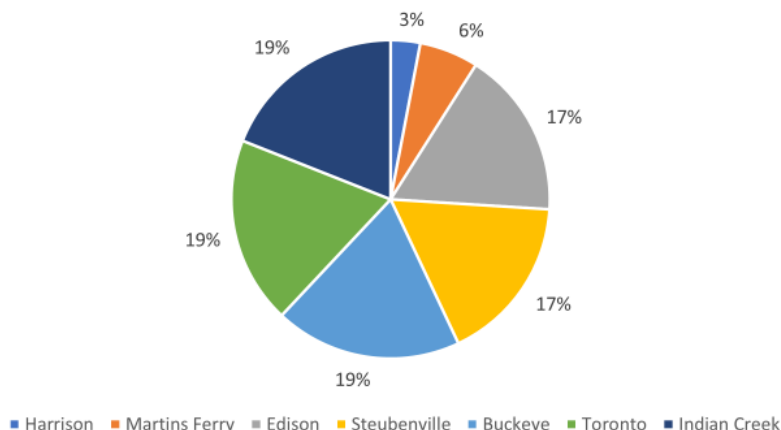
Another key focus area for the JCBDD was to be a resource for its various customers. Below are some of the key customer results for 2024.

JCBDD served 535 people in 2024.

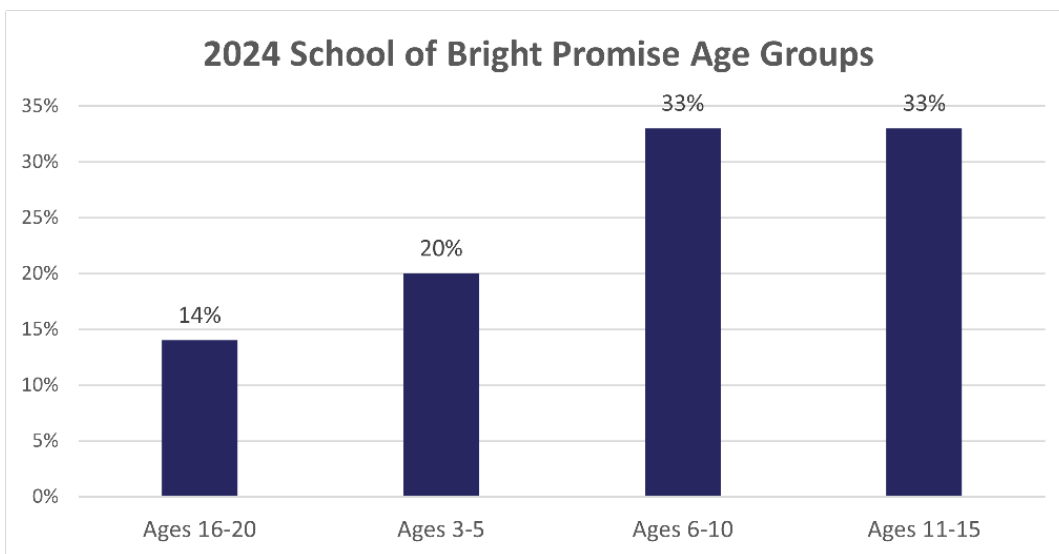


During 2024, School of Bright Promise enrollment dropped approximately 27% due to students transitioning back to a less restrictive environment within their local school district.

2024 Kids Served by School District



2024 School of Bright Promise Age Groups

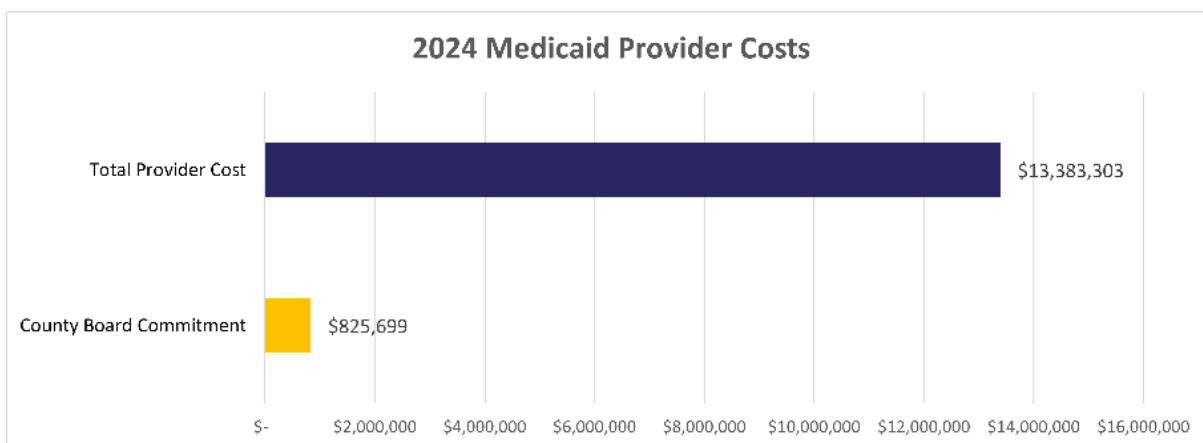


Service Results

To better serve individuals and families with developmental disabilities the JCBDD focused on locating resources to meet the needs of the people served. The key results for 2024 are listed below.

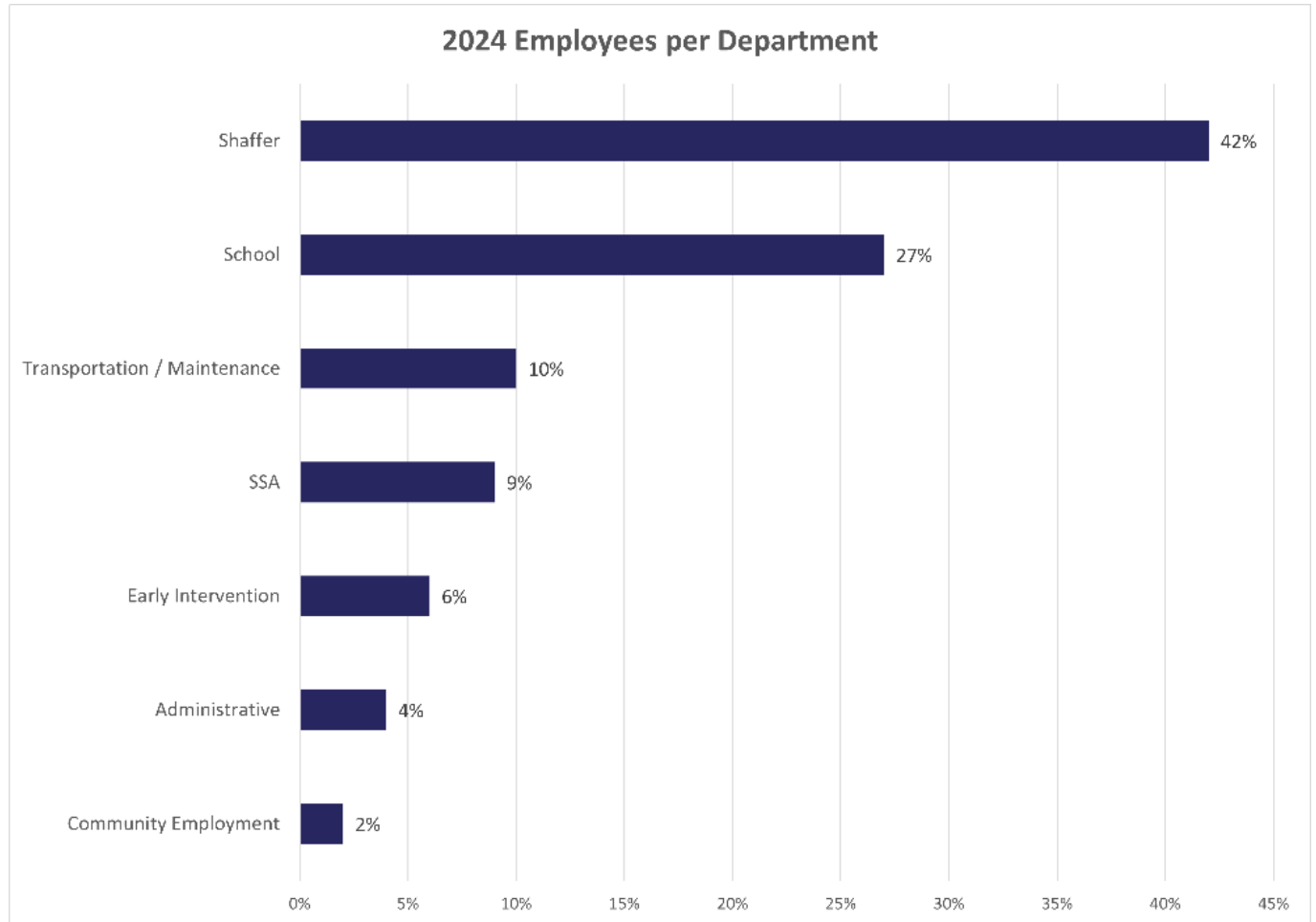
JCBDD served 167 individuals on Medicaid waivers in 2024. The funding saw a significant rise of 36% from 2023-2024. JCBDD increased the number of Private Providers by 9.5% from 2023-2024 with a total of 46 Providers.

2024 Medicaid Provider Costs



Workforce Results

A major focus for the JCBDD in 2024 was a focus on its workforce. Below are key workforce statistics.



Building a community of belonging.



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